

F. No. 33-42/2017- MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi.  
Dated: 19<sup>th</sup> November, 2019

To

Director  
Directorate of Cashew & Cocoa Development (DCCD)  
Kera Bhawan, Kochi-682011  
Kerala

**Subject: Proposal for inter-component changes of the targets under approved Annual Action Plan (AAP) 2019-20 of DCCD- regarding.**

Sir,

I am directed to refer to your letter No. CSI/D02/19-20-II dated 06.11.19 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2019-20. The component wise details of Annual Action Plan, 2019-20 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. DCCD is also requested to provide technical assistance and hand holding assistance to all the states regarding development of Cashewnut and Cocoa across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the MIDH scheme. The monthly progress may be posted on the website by the 5<sup>th</sup> of every month and hard copy be furnished to this Department by the 10<sup>th</sup> of every month.

**Encl: as above**

Yours faithfully,

  
(Dhruv Kumar)

Under Secretary to the Government of India (MIDH)  
Ph. No. 011-23382773  
Email: midhaap@gmail.com

## Summary of Annual Action Plan 2019-20: DCCD

Rs. in Lakhs

Sl. No.	Name of the Activity	2019-20				
		Physical target		Financial Outlay		% of Outlay
		Old	Rev	Old	Rev	
<b>1</b>	<b>Establishment of new plantation (ha)</b>					
	(a) Cashew					
	(ii) 3rd year maintenance	1425	1425	57.32	57.32	11.8
	(b) Cocoa					
	(ii) 3rd year maintenance	718	718	28.73	28.73	5.9
	(c) Backlog payment			2.43	2.43	0.5
<b>2</b>	<b>Cashew productivity improvement programme through High Density Planting</b>					
	3rd year maintenance	64	64	5.14	5.14	1.1
<b>3</b>	<b>Replacing senile plantation and replanting with high yielding varieties (ha)</b>					
	(a) Fresh Plantation (without integration)	0	700	0	84.00	17.2
	(b) 3rd year maintenance	986	986	39.44	39.44	8.1
<b>4</b>	<b>Rejuvenation of cashew plantations</b>	0	580	0.00	58.00	11.9
<b>5</b>	<b>Nursery programme</b>					
	a. Accreditation of nurseries	40	40	3.00	3.00	0.6
	b. Establishment / modernization of cashew/cocoa nurseries	7	7	77.50	77.50	15.9
<b>6</b>	<b>Publicity for crop promotion including NE States</b>					
	1. National Seminar on Cashew	1	1	5.00	5.00	1.0
	2. District level seminar of Cashew and Cocoa	30	30	15.00	15.00	3.1
	3. Cashew / Cocoa fair/field day			5.00	5.00	1.0
	4. Publicity / Advt. / Printing literature etc.			20.00	20.00	4.1
	5. State level seminar	5	5	10.00	10.00	2.1
	<b>Survey on analysis of potential areas suitable for cashew in different status through MNCFC</b>	1	1	7.50	7.50	1.5
<b>7</b>	<b>HRD in cashew and cocoa</b>					
	1. Training of the farmers within state	20	20	18.00	18.00	3.7
	2. Exposure visit of farmers	5	5	14.80	14.80	3.0
	3. Cashew apple utilization training	20	20	2.50	2.50	0.5
	4. National level training programmes and need based skill development training in non-traditional areas	3	3	16.00	16.00	3.3
<b>9</b>	<b>Mission management</b>			17.35	18.03	3.7
	<b>Total (Cashew and Cocoa)</b>			<b>344.71</b>	<b>487.39</b>	<b>100.00</b>